

**Options for Youth - San Juan**  
**Fiscal Year 2024-25**  
Expenditures through: June 30, 2025

| Description                                                                        | Object Codes | Amount       |
|------------------------------------------------------------------------------------|--------------|--------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |              |              |
| Adjusted Beginning Fund Balance                                                    | 9791-9795    | 0.00         |
| Revenue Limit Sources                                                              | 8010-8099    | 4,194,177.00 |
| Federal Revenue                                                                    | 8100-8299    | 0.00         |
| Other State Revenue                                                                | 8300-8599    | 0.00         |
| Other Local Revenue                                                                | 8600-8799    | 0.00         |
| All Other Financing Sources and Contributions                                      | 8900-8999    | 0.00         |
| Deferred Revenue                                                                   | 9650         | 0.00         |
| TOTAL AVAILABLE                                                                    |              | 4,194,177.00 |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |              |              |
| <b>(Objects 1000-7999)</b>                                                         |              |              |
| Certificated Personal Salaries                                                     | 1000-1999    | 3,816,701.00 |
| Classified Personal Salaries                                                       | 2000-2999    | 0.00         |
| Employee Benefits                                                                  | 3000-3999    | 377,476.00   |
| Books and Supplies                                                                 | 4000-4999    | 0.00         |
| Services and Other Operating Expenditures                                          | 5000-5999    | 0.00         |
| Capital Outlay                                                                     | 6000-6999    | 0.00         |
| Other Outgo                                                                        | 7000-7999    | 0.00         |
| TOTAL EXPENDITURES AND OTHER FINANCING USES                                        |              | 4,194,177.00 |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |              | 0.00         |