



OPTIONS FOR YOUTH - SAN JUAN, INC.
A California Nonprofit Public Benefit Corporation

September 2026

Agenda Item: OFY-SJ Proposition 28 Arts and Music in Schools Funding Annual Report for Fiscal Year 2025-2026

Purpose: The Board will review and consider approval of the OFY-SJ Proposition 28 Arts and Music in Schools Funding Annual Report for Fiscal Year 2025-2026.

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24.

Unless a waiver is granted, Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA's administrative expenses.

All funds must be used to provide arts education programs, which includes (but is not limited to) instruction and training, supplies, materials, and arts educational partnership programs for instruction in dance, media arts, music, theatre, and visual arts including folk art, painting, sculpture, photography, craft arts, creative expression including graphic arts and design, computer coding, animation, music composition, ensembles, script writing, costume design, film, and video.

AMS funding is ongoing; each year the LEA will receive an annual allocation which it has 3 years to expend. This year, Options for Youth - San Juan received an allocation of \$134,642 for the 2025-26 school year, and those funds are available to spend through the 2027-28 school year. The annual report presented to the board today represents expenditures in the 25-26 school year; it must be board approved, submitted to the CDE through the AMS Portal, and posted to the LEA's website.

During the 25-26 school year, a full time art teacher taught visual arts curriculum in a small group instruction format that was aligned to the California VPA standards. The course integrated art theory, history, criticism, and application, while teaching students how to apply Elements of Art and Principles of Design across multiple artistic mediums including drawing, painting, sculpture, and digital media. Students developed fluency in content specific vocabulary and written techniques as they engaged in projects that addressed each of the state standards. The course culminated in a student art show during center awards nights, where families and community members were invited to view student work, and students had the opportunity to present their creative process and reflect on their learning experience.

Fiscal Impact: \$112,107. 17 of our Prop 28 AMS allocation for 2025-26

Superintendent's Recommendation: Y

Proposed Motion: Motion to approve the OFY-SJ Proposition 28 Arts and Music in Schools Funding Annual Report for Fiscal Year 2025-2026.

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025–26

Name: Options for Youth - San Juan, Inc.

County-District-School (CDS)

34 67447 3430691

Code: Allocation Year: 2023–24,
2024–25, 2025–26

1. Narrative description of the Proposition 28 arts education programs funded (2500 character limit).

During the 25-26 school year, a full time art teacher taught visual arts curriculum in a small group instruction setting aligned to the California VPA standards. The course integrated art theory, history, criticism, and application, while teaching students how to apply Elements of Art and Principles of Design across multiple artistic mediums including drawing, painting, sculpture, and digital media. Students developed fluency in content specific vocabulary and written techniques as they engaged in projects that addressed each of the state standards. The course culminated in a student art show, where families and community members were invited to view student work, and students had the opportunity to present their creative process and reflect on their learning experience.

2. Number of full-time equivalent teachers (certificated) providing arts education programs with Arts and Music in Schools (AMS) funds

1

3. Number of full-time equivalent personnel (classified) providing arts education programs with AMS funds

0

4. Number of full-time equivalent teaching aides providing arts education programs with AMS funds

0

5. Number of students served with AMS funds

71

6. Number of school sites providing arts education programs with AMS funds

4

Date of Approval by Governing Board/Body

September 10, 2026

Annual Report Data URL (direct PDF link to document on local educational agency website)

<https://ofy-sj.org/additional-spending-plans-annual-reports/>

California Department of Education, January 2025

Board Approved: September 10, 2026