

Options for Youth - San Juan**Fiscal Year 2025-26****Budgeted Expenditures through: June 30, 2026**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	6,007,554.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		6,007,554.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Certificated Personal Salaries	1000-1999	5,346,723.00
Classified Personal Salaries	2000-2999	0.00
Employee Benefits	3000-3999	660,831.00
Books and Supplies	4000-4999	0.00
Services and Other Operating Expenditures	5000-5999	0.00
Capital Outlay	6000-6999	0.00
Other Outgo	7000-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		6,007,554.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00